



Energy and Performance Information Center (EPIC)

Grant Number: **55-IH-30-02800**
 Report: **APR Report for 2021 (Amended)**
 First Submitted On:
 Last Submitted On:

OMB CONTROL NUMBER: 2577-0218
 EXPIRATION DATE: 07/31/2019

Cover Page**Grant Information:**

Grant Number	55-IH-30-02800
Recipient Program Year	01/01/2021-12/31/2021
Federal Fiscal Year	2021
Initial Indian Housing Plan (IHP):	
Amended Plan	Yes
Annual Performance Report (APR):	Yes
Amended Plan	
Tribe:	
TDHE:	Yes

Recipient Information:

Name of the Recipient	SALISH & KOOTENAI HOUSING AUTHORITY
Contact Person	Perez, Jody
Telephone Number with Area Code	406-675-4491
Mailing Address	PO Box 38
City	Pablo
State	MT
Zip	598550038
Fax Number with Area Code	406-475-4495
Email Address	jperez@skha.org
Tribes:	Confederated Salish & Kootenai Tribes

TDHE/Tribe Information:

Tax Identification Number	810464576
DUNS Number	131067576
CCR/SAM Expiration Date	01/04/2023

Planned Grant-Based Budget for Eligible Programs:

IHBG Fiscal Year Formula Amount	\$5,228,679.00
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Housing Needs

Type of Need (A)	Low-Income Indian Families (B)	All Indian Families (C)
Overcrowded Households	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Renters Who Wish to Become Owners	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Substandard Units Needing Rehabilitation	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Homeless Households	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Households Needing Affordable Rental Units	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
College Student Housing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Disabled Households Needing Accessibility	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Units Needing Energy Efficiency Upgrades	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Infrastructure to Support Housing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Other (specify below)	<input type="checkbox"/>	<input type="checkbox"/>
Planned Program Benefits	<p>In 2021, the Housing Authority will continue to maintain all rental units and provide inspections and scheduled maintenance plans. The Housing Authority will operate in a businesslike manner while striving to obtain economic viability. SKHA is partnering with the Tribes on the CSKT Homelessness Initiative. SKHA and the Tribes have hired a consulting firm to assess the current homelessness situation on the Flathead Reservation, including the identification of homelessness drivers such as financial illiteracy, addiction, health issues, and job readiness. SKHA will cost share a portion of the consulting services for the Tribes.</p>	
Geographic Distribution	<p>The Housing Authority manages and operates units in every community on the Flathead Indian Reservation, which is the primary service area of the Housing Authority. Services identified above will be provided for all communities and eligible Indian families within the primary service area. The Tenant Based Assistance program extends the service area to include Missoula and Kalispell. Rental Assistance requests may be submitted for cases where the need is demonstrated and verified by a physician for medical reasons or for full time students with verified acceptance in college in Missoula or Kalispell and are approved by the Housing Authority.</p>	

Programs

2021.1 : Operations and Management of the 1937 Act Housing

Program Name:	Operations and Management of the 1937 Act Housing
Unique Identifier:	2021.1
Program Description (continued)	The Housing Authority will provide operation and management services for the Low Rent program. The program will provide affordable, decent, safe and sanitary housing for eligible low income Indian families.
Eligible Activity Number	(2) Operation of 1937 Act Housing [202(1)]
Intended Outcome Number	(6) Assist affordable housing for low income households
APR: Actual Outcome Number	(6) Assist affordable housing for low income households
Who Will Be Assisted	Eligible low income Indian families will be assisted.
Types and Level of Assistance	The Maintenance Department staff will respond to maintenance calls or requests from tenants. They will be responsible for planning routine or preventive maintenance ensuring each unit is maintained in a decent, safe and sanitary condition. The Occupancy Department will be responsible for all phases of occupancy from the time the applicant becomes a tenant to the time of vacancy. The Housing Resource Department will provide intake and eligibility services.
APR : Describe Accomplishments	The Maintenance Department staff responded to 1042 maintenance calls or requests from tenants. Any noted tenant damage was charged back to the tenant and referrals were made to the Occupancy Department for follow-up. There were 414 annual inspections performed on 1937 Act low rent units. The Maintenance Department, through the Procurement Officer, completed the work planned for the year through contracts. There were 36 full interior paint outs, 50 replacement of appliances, 11 replacement of flooring, and 7 heating and ventilation upgrades. IHBG Competitive Grant dollars were used to complete 12 roof replacements and 5 siding replacements. The Occupancy Department staff provided lease orientation and move-in inspection with each tenant selected from the waiting list by the Housing Resource staff. They conducted 42 move-in/lease orientations for 1937 Act housing units. The Occupancy Specialist processed 115 Annual Certifications, 75 Interim Certifications, and 126 90-Day Certifications. There were 39 units vacated throughout the plan year. Of these vacancies, 6 were due to lease violations, 6 were drug related, 0 were abandoned, 2 purchased a home, 9 were deceased, 7 were transfers, 1 HOH change, and 8 were

regular move-outs. The Housing Resource Department staff maintained and managed the tenant waiting list and selected tenants for all programs. All low rent applications are entered onto the 1937 Act housing waiting list. When a NAHASDA unit becomes available the applicant is moved to the NAHASDA waiting list for processing. There were 172 applications processed, 174 updates, and 18 transfer requests.

Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units to be Completed in Year	414

APR: If the program is behind schedule, explain why

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$2,712,400.00	\$25,000.00	\$2,737,400.00	\$2,512,921.48	\$0.00	\$2,512,921.48

2021.2 : Operations and Management of NAHASDA Assisted Units

Program Name:	Operations and Management of NAHASDA Assisted Units
Unique Identifier:	2021.2
Program Description (continued)	The Housing Authority will provide operation and management services for the NAHASDA Low Rent, Transitional Living Center, and Maggie Ashley Trailer Park programs. These programs provide affordable, decent, safe and sanitary housing to eligible low income Indian families.
Eligible Activity Number	(20) Operation and Maintenance of NAHASDA-Assisted Units [202(4)]
Intended Outcome Number	(6) Assist affordable housing for low income households
APR: Actual Outcome Number	(6) Assist affordable housing for low income households
Who Will Be Assisted	Eligible low income Indian families will be assisted.
Types and Level of Assistance	The Maintenance Department staff will respond to maintenance calls or requests from tenants. They will be responsible for planning routine and preventive maintenance, ensuring each unit is maintained in a decent, safe and sanitary condition. The Occupancy Department will be responsible for all phases of occupancy, from the time the applicant becomes a tenant to the time of vacancy. The Housing Resource Department will provide intake and eligibility services.
APR : Describe Accomplishments	The Maintenance Department staff responded to 188 maintenance calls from tenants. Any noted damage was charged back to the tenant and referrals were made to the Occupancy Department for follow-up. There were 71 annual inspections performed on NAHASDA Low Rent units. The Maintenance Department, through the Procurement Officer, completed the work planned for the year through contracts. There were 7 full interior paint outs, 6 replacements of appliances, and 1 flooring replacement. There was no need for heating upgrades, ventilation upgrades, roof replacements, or siding replacements. The Occupancy Department staff provided lease orientation and move-in inspection with each tenant selected from the waiting list by the Housing Resource staff. They conducted 5 move-in/lease orientations for NAHASDA Low Rent units. The Occupancy Specialist processed 10 Annual Certifications, 7 Interim Certifications, and 14, 90-Day Certifications. There were 3 vacancies throughout the plan year. Of these vacancies, 0 were due to a lease violation, 0 were due to drug related activity, 0 were abandoned, and 3 were regular move-outs. The Housing Resource Department staff maintained and managed the tenant waiting list and selected tenants for all programs. All low rent applications are entered onto the 1937 Act Housing waiting list and when a NAHASDA Low Rent unit becomes available the applicant is moved to the NAHASDA Low Rent waiting list for processing. There was a total of 64 applications received. 18 were put on the waiting list and 39 were put on hold. Five of the waiting list applications were for the Maggie Ashley Trailer Park, 9 were for the NAHASDA Low Rent Units, 50 were for the Transitional Living Center, 1 were for the Arlee Elderly Center, and 1 was for the Elmo Elderly Center.

Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units to be Completed in Year	70

APR: If the program is behind schedule, explain why

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$458,619.00	\$25,000.00	\$483,619.00	\$537,510.59	\$0.00	\$537,510.59

2021.3 : Tenant Based Assistance

Program Name:	Tenant Based Assistance		
Unique Identifier:	2021.3		
Program Description (continued)	The Tenant Based Assistance program will provide rental assistance resources to eligible Indian families in the private rental sector.		
Eligible Activity Number	(17) Tenant Based Rental Assistance [202(3)]		
Intended Outcome Number	(6) Assist affordable housing for low income households		
APR: Actual Outcome Number	(6) Assist affordable housing for low income households		
Who Will Be Assisted	Eligible Indian families can lease anywhere in the service area of the Housing Authority. The service area of this Housing Authority is the Flathead Reservation. Requests for assistance outside this area will be approved for Missoula or Kalispell only and only for cases where the need is demonstrated and verified by a physician for medical reasons or for full time students with verified acceptance and attendance at a college in Missoula or Kalispell and are approved by the Housing Authority. All participants must be income eligible regardless of physical location or residential status.		
Types and Level of Assistance	The Housing Authority will provide all or a portion of the rent for eligible Indian families depending on income and cost of the rental unit. The Housing Resource Department will protect the consistency of the waiting list process, approve new tenants, and manage the current tenants receiving assistance. The Occupancy Department will conduct re-certifications on a scheduled basis to ensure program eligibility.		
APR : Describe Accomplishments	The Housing Authority provided 48 eligible households with Tenant Based Assistance during the plan year. Eligible households were assisted with all or a portion of their rent for rental units in the open market in the service area. The Housing Resource Department maintained and managed the waiting list for the Tenant Based Assistance Program. There were 114 applications received during the plan year. Not all applications were completed and not all applicants were eligible for this program. Some applicants applied numerous times throughout the program year. The Occupancy Department staff provided 22 move-in inspections and 24 lease orientations explaining the obligation of all entities involved. There were 27 re-certifications which are done annually to ensure continued eligibility. There were 10 move-outs throughout the plan year. There were 2 families in "looking" status at the end of the year.		
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual	
	Number of Households to be served in Year	50	49
APR: If the program is behind schedule, explain why	The Montana housing market has seen an influx of out of state families move into the state, resulting in a limited amount of private rental units that are available.		

Uses of Funding:

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Prior and	Total all other	Total funds to	Total IHBG	Total all other	Total funds
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current year IHBG (only) funds to be expended in 12-month program year (L)	funds to be expended in 12-month program year (M)	be expended in 12-month program year (N=L+M)	(only) funds expended in 12-month program year (O)	funds expended in 12-month program year (P)	expended in 12-month program year (Q=O+P)
\$250,000.00	\$0.00	\$250,000.00	\$202,366.00	\$0.00	\$202,366.00

2021.4 : Security and Crime Prevention

Program Name:	Security and Crime Prevention
Unique Identifier:	2021.4
Program Description (continued)	Provision of safety, security, and law enforcement measures and activities appropriate to drug and other criminal activity in Housing Authority communities to protect tenants from criminal and drug related crimes.
Eligible Activity Number	(21) Crime Prevention and Safety [202(5)]
Intended Outcome Number	(11) Reduction in crime reports
APR: Actual Outcome Number	(11) Reduction in crime reports
Who Will Be Assisted	Low Rent and other tenants residing in the Housing Authority communities will be assisted.
Types and Level of Assistance	Provide support to the Tribal Law and Order Department for one officer to provide community policing of the Housing Authority's communities throughout the plan year focusing on drug and criminal activities. The officer will patrol the Housing Authority's communities and provide reports to the Housing Authority to ensure safety for all residents and provide information related to drug and other criminal activity in those communities to promote awareness.
APR : Describe Accomplishments	The Housing Authority has an agreement with the Tribal Law and Order Department to provide security in the service area to protect the residents of all communities. All Tribal Law and Order officers respond to calls and drive through communities providing security for all. One officer is specifically assigned to the Housing Authority communities for more detailed security and does follow-up on any reports from the communities or the Housing Authority regarding unfavorable or criminal activity. The officer provides reports and statements on calls and incidences that have aided in evictions for illegal drug activity or other lease violations.
Planned and Actual Outputs for 12-Month Program Year	Planned APR - Actual The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.
APR: If the program is behind schedule, explain why	

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00

2021.5 : IHBG Competitive Grant Leverage Project 1

Program Name:	IHBG Competitive Grant Leverage Project 1
Unique Identifier:	2021.5
Program Description (continued)	SKHA is committing IHBG funds as leverage for Project 1 of the IHBG Competitive Grant 19. Under Project 1 The Housing Authority will rehabilitate existing SKHA owned rental units. Types of rehabilitation include: total rehabilitation, interior rehabilitation, roof replacement, and siding

	replacement. The rehabilitation will provide affordable, decent, safe and sanitary housing for eligible low income Indian families. 2021 is the second year of a five year grant.						
Eligible Activity Number	(5) Rehabilitation of Rental Housing [202(2)]						
Intended Outcome Number	(3) Improve quality of substandard units						
APR: Actual Outcome Number	(3) Improve quality of substandard units						
Who Will Be Assisted	Eligible low-income Indian families will be assisted.						
Types and Level of Assistance	Project 1 is categorized into 4 sub-groups: Group A consists of 15 units that need an extensive amount of interior renovation, this year 3 units will be completed. Group B will rehabilitate 30 more units to a lesser extent, 6 units will be completed this year. Group C will replace roofs on 100 rental units, 20 units will be completed this year. Group D will replace siding on 100 rental units, 20 units will be completed this year.						
APR : Describe Accomplishments	The Housing Authority was able to utilize IHBG Competitive Grant Dollars to complete 0 interior rehabs, 12 roof replacements, and 5 siding replacements. IHBG grant funds that were used as leverage for the Competitive Grant, completed 1 interior rehab and partially paid payroll for 3 staff positions. These positions are for the Maintenance Manager, Housing Resources Manager, and Rehab Coordinator. These employees ensure construction activities, program management, and other important objectives are being completed.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Units to be Completed in Year</td> <td>49</td> <td>0</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of Units to be Completed in Year	49	0
	Planned	APR - Actual					
Number of Units to be Completed in Year	49	0					
APR: If the program is behind schedule, explain why	The leverage is behind due to the COVID-19 Pandemic. This has caused significant delays in entering clients homes and completing construction. There is also a shortage of contractors and materials and building prices have increased immensely. The lack of building materials has made it very difficult to complete a rehab job in its entirety.						

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$195,840.00	\$470,000.00	\$665,840.00	\$213,282.11	\$280,752.78	\$494,034.89

2021.6 : IHBG Competitive Grant Leverage Project 2

Program Name:	IHBG Competitive Grant Leverage Project 2
Unique Identifier:	2021.6
Program Description (continued)	SKHA is committing IHBG funds as leverage for Project 2 of the IHBG Competitive Grant 19. Project 2 consists of New Housing Construction. The new construction will provide affordable, decent, safe and sanitary housing for eligible low income Indian families. 2021 is the second year of a five year grant.
Eligible Activity Number	(4) Construction of Rental Housing [202(2)]
Intended Outcome Number	(7) Create new affordable rental units
APR: Actual Outcome Number	(7) Create new affordable rental units
Who Will Be Assisted	Eligible low-income Indian families will be assisted.
Types and Level of Assistance	Project 2 will take place during year 2 of the program. Under this project, 6 new units will be constructed. SKHA is also donating the land on which the 6 new units will be built.
APR : Describe Accomplishments	The Housing Authority was able to complete the Environmental Assessment to move forward with the project. In September of 2021 the project was bid out to prospective Architect and Engineering firms, but we did not receive and bids. We re-bid the project in October of 2021 and have successfully agreed to terms with an Architect and Engineering Firm.

Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
Number of Units to be Completed in Year	6	0
APR: If the program is behind schedule, explain why	The leverage is behind due to the COVID-19 Pandemic. This has caused significant delays with completing construction. There is also a shortage of contractors and building prices have increased immensely. Due to inflated building prices, we have had to reduce the number of homes we will build to 5 rental units instead of the planned 6 units.	

Uses of Funding:

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\$165,000.00	\$780,000.00	\$945,000.00	\$0.00	\$0.00	\$0.00

2021.7 : Rez-A-Palooza

Program Name:	Rez-A-Palooza
Unique Identifier:	2021.7
Program Description (continued)	In an effort to reduce criminal activity, we will be hosting Rez-A-Palooza which is a block party that will move throughout the Flathead Indian Reservation, from one SKHA community to the next. These events will reduce criminal activity by strengthening SKHA's relationships with tenants and also strengthen the relationships among the tenants. These fun, healthy tenant engagement events will provide an opportunity for connection and engagement. Other expected positive results include strengthen families, neighborhood comradery, promoting community pride, and encouraging healthy lifestyles.
Eligible Activity Number	(21) Crime Prevention and Safety [202(5)]
Intended Outcome Number	(11) Reduction in crime reports
APR: Actual Outcome Number	(11) Reduction in crime reports
Who Will Be Assisted	Eligible low income Indian families will be assisted.
Types and Level of Assistance	There will be twelve Rez-A-Palooza events in total. SKHA will provide a meal and drink, frozen treat, Rez-A-Palooza t-shirt, music entertainment, prizes, and a porta potty with hand washing station. CSKT Three Chiefs Cultural Center will provide traditional games and arts/crafts. CSKT Diabetes Prevention Program will provide physical fitness activities and prizes. There will also be volunteers from CSKT Social Services, CSKT Child Protection Services, CSKT Families First, CSKT Natural Resources Department, and Never Alone Recovery. Some volunteers will also provide prizes.
APR : Describe Accomplishments	Rez-A-Palooza was a huge success. The Housing Authority held 11 events throughout the reservation communities. We had a twelfth event scheduled but due to poor weather we had to cancel the event. The Housing Authority was able to attract over 900 individual SKHA tenants throughout the Rez-A-Palooza activities. We successfully distributed over 900 t-shirts, meals, treats and prizes to our tenants and provided live entertainment and activities at each event. The Housing Authority partnered with other organizations such as: Families First, Social Services, Tribal Health Diabetes Program, Three Chiefs, and Never Alone Recovery to name a few.
Planned and Actual Outputs for 12-Month Program Year	Planned APR - Actual
	The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.
APR: If the program is behind schedule, explain why	

Uses of Funding:

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\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$48,272.20	\$48,272.20

2021.8 : Acquisition of Rental Stock

Program Name:	Acquisition of Rental Stock	
Unique Identifier:	2021.8	
Program Description (continued)	The Housing Authority will purchase 2 former mutual help homes within the Pache Homesite. Currently, there are a total of 175 people on the low rent waiting list.	
Eligible Activity Number	(3) Acquisition of Rental Housing [202(2)]	
Intended Outcome Number	(6) Assist affordable housing for low income households	
APR: Actual Outcome Number	(6) Assist affordable housing for low income households	
Who Will Be Assisted	Eligible low income Indian families will be assisted.	
Types and Level of Assistance	After the acquisition of these properties, the units will receive a complete rehabilitation of the interior and exterior of the home and be brought to the Housing Authority's standards. Once the rehab is completed they will become available for low rent applicants. The IHBG Competitive Grant will be used to bring the 2 units to acceptable Housing Authority rental standards.	
APR : Describe Accomplishments	The Housing Authority was able to successfully purchase 2 former Mutual help homes within the Pache homesites and add them to our rental inventory.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units to be Completed in Year	2
APR: If the program is behind schedule, explain why	The rehabilitation of these 2 units is behind schedule due to the COVID-19 Pandemic. This has caused significant delays in completing construction. There is also a shortage of contractors and materials and building prices have increased immensely. The lack of building materials has made it very difficult to complete a rehab job in its entirety.	

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$125,000.00	\$0.00	\$125,000.00	\$90,000.00	\$0.00	\$90,000.00

Maintaining 1937 Act Units, Demolition, and Disposition

Maintaining 1937 Act Units

The Housing Authority maintains an aggressive management plan designed to protect the housing units from tenant abuse and misuse. The Occupancy staff members are trained to educate and assist tenants in maintaining their homes in a manner acceptable to the Housing Authority. The Maintenance Department has developed, from its records, a scheduled maintenance plan for each unit assuring quality rental stock perpetuity. Each unit receives needed repairs and maintenance. With continued upkeep of existing units and aggressive policy enforcement, the Housing Authority units will have a useful life of not less than 30 years for each unit. Providing proper and consistent inspection and maintenance will extend that life to an

even longer period. The Housing Authority currently keeps records of each individual unit which is available for review.

Demolition and Disposition

There is no plan to demolish or dispose of 1937 Act units.

Budget Information

Sources of Funding

Funding Source	Estimated(IHP) /Actual(APR)	Amount on hand at beginning of program year (F)	Amount to be received during 12-month program year (G)	Total sources of funds (H=F+G)	Funds to be expended during 12-month program year (I)	Unexpended funds remaining at end of program year (J=H-I)	Unexpended funds obligated but not expended at end of 12-month program year (K)
	Estimated	\$0.00	\$4,990,579.00	\$4,990,579.00	\$4,990,579.00	\$0.00	
IHBG Funds:	Actual	\$1,605,530.43	\$4,990,579.00	\$6,596,109.43	\$4,515,333.00	\$2,080,776.43	\$0.00
	Estimated	\$0.00	\$100,000.00	\$100,000.00	\$50,000.00	\$50,000.00	
IHBG Program Income:	Actual	\$573,427.82	\$214,163.12	\$787,590.94	\$48,272.20	\$739,318.74	\$0.00
	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Title VI:	Actual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Title VI Program Income:	Actual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Estimated	\$0.00		\$0.00	\$0.00	\$0.00	
1937 Act Operating Reserves:	Actual	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
	Estimated	\$0.00		\$0.00	\$0.00	\$0.00	
Carry Over 1937 Act Funds:	Actual	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
LEVERAGED FUNDS							
	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ICDBG Funds:	Actual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Estimated	\$0.00	\$1,300,000.00	\$1,300,000.00	\$1,300,000.00	\$0.00	
Other Federal Funds:	Actual	\$0.00	\$280,752.78	\$280,752.78	\$280,752.78	\$0.00	\$0.00
	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
LIHTC:	Actual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Non-Federal Funds:	Actual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Estimated	\$0.00	\$6,390,579.00	\$6,390,579.00	\$6,340,579.00	\$50,000.00	\$0.00
Total:	Actual	\$2,178,958.25	\$5,485,494.90	\$7,664,453.15	\$4,844,357.98	\$2,820,095.17	\$0.00

Uses of Funding

Program Name	Unique Identifier	Prior and current year IHBG (only) funds to be expended in 12-month	Total all other funds to be expended in 12-month program	Total funds to be expended in 12-month program	Total IHBG (only) funds expended in 12-month program	Total all other funds expended in 12-month program	Total funds expended in 12-month program year (Q=O+P)
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		program year (L)	year (M)	year (N=L+M)	year (O)	year (P)	
Operations and Management of the 1937 Act Housing	2021.1	\$2,712,400.00	\$25,000.00	\$2,737,400.00	\$2,512,921.48	\$0.00	\$2,512,921.48
Operations and Management of NAHASDA Assisted Units	2021.2	\$458,619.00	\$25,000.00	\$483,619.00	\$537,510.59	\$0.00	\$537,510.59
Tenant Based Assistance	2021.3	\$250,000.00	\$0.00	\$250,000.00	\$202,366.00	\$0.00	\$202,366.00
Security and Crime Prevention	2021.4	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00
IHBG Competitive Grant Leverage Project 1	2021.5	\$195,840.00	\$470,000.00	\$665,840.00	\$213,282.11	\$280,752.78	\$494,034.89
IHBG Competitive Grant Leverage Project 2	2021.6	\$165,000.00	\$780,000.00	\$945,000.00	\$0.00	\$0.00	\$0.00
Rez-A-Palooza	2021.7	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$48,272.20	\$48,272.20
Acquisition of Rental Stock	2021.8	\$125,000.00	\$0.00	\$125,000.00	\$90,000.00	\$0.00	\$90,000.00
Planning and Administration		\$899,566.00	\$0.00	\$899,566.00	\$775,307.32	\$0.00	\$775,307.32
Loan Repayment (describe in 3 & 4 below)		\$144,154.00	\$0.00	\$144,154.00	\$143,945.50	\$0.00	\$143,945.50
Total		\$4,990,579.00	\$1,350,000.00	\$6,340,579.00	\$4,515,333.00	\$329,024.98	\$4,844,357.98

APR	Loan repayment for the IHP Program 2018.4 will continue throughout FY2021. The project reconstructed eight low rent units which had been demolished because they were structurally deficient. The reconstructed units are currently occupied. The loan maturity date is November 12, 2028.
APR	Loan repayments were paid to Glacier Bank for the reconstruction of 8, 1937 Housing Act Units. The loan maturity date is 11/12/2028. The eligible activity is (4) Construction of Rental Housing [202(2)]. The program associated with this loan is 2018.4. Low Rent Construction.

Other Submission Items

Useful Life/Affordability Period(s)	The Housing Authority maintains a maintenance schedule for all Low Rent, NAHASDA and Transitional Living Center units and maintains records of each unit to ensure each unit receives repairs and maintenance as scheduled or needed. With continued upkeep of existing units and aggressive policy enforcement, the Housing Authority units will have a useful life of not less than 30 years for each unit. Providing proper and consistent inspection and maintenance will extend that life to an even longer period. The Housing Authority currently keeps records of each individual unit which are available for review.
Model Housing and Over-Income Activities	N/A
Tribal and Other Indian Preference Does the tribe have a preference policy?	YES 1. Enrolled Confederated Salish and Kootenai tribal members. 2. Enrolled Indians from other federally recognized tribes. 3. Non-Indian head of households with minors enrolled in the Confederated Salish and Kootenai Tribes.
Anticipated Planning and Administration Expenses Do you intend to exceed your allowable spending cap for Planning and Administration?	NO
Actual Planning and Administration Expenses Did you exceed your allowable spending cap for Planning and Administration?	NO
Does the tribe have an expanded formula area?:	NO
Total Expenditures on Affordable Housing Activities:	All AIAN AIAN

	Households	Households with Incomes 80% or Less of Median Income
IHBG Funds	\$0.00	\$0.00
Funds from Other Sources	\$0.00	\$0.00

For each separate formula area, list the expended amount

	All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income
IHBG Funds	\$0.00	\$0.00
Funds from Other Sources	\$0.00	\$0.00

Indian Housing Plan Certification Of Compliance

In accordance with applicable statutes, the recipient certifies that it will comply with Title II of the Civil Rights Act of 1968, Section 504 of the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, and other federal statutes, to the extent that they apply to tribes and TDHEs, see 24 CFR 1000.12.	YES
In accordance with 24 CFR 1000.328, the recipient receiving less than \$200,000 under FCAS certifies that there are households within its jurisdiction at or below 80 percent of median income.	Not Applicable
The recipient will maintain adequate insurance coverage for housing units that are owned and operated or assisted with grant amounts provided under NAHASDA, in compliance with such requirements as may be established by HUD:	YES
Policies are in effect and are available for review by HUD and the public governing the eligibility, admission, and occupancy of families for housing assisted with grant amounts provided under NAHASDA:	YES
Policies are in effect and are available for review by HUD and the public governing rents charged, including the methods by which such rents or homebuyer payments are determined, for housing assisted with grant amounts provided under NAHASDA:	YES
Policies are in effect and are available for review by HUD and the public governing the management and maintenance of housing assisted with grant amounts provided under NAHASDA:	YES

IHP Tribal Certification

Tribal Name	Certification	Signature	Title	Certify Date
Confederated Salish & Kootenai Tribes	Tribes has certificate on file with HUD	ROGET, LORI	GMD	09/21/2021

Tribal Wage Rate Certification

1. You will use tribally determined wage rates when required for IHBG-assisted construction or maintenance activities. The Tribe has appropriate laws and regulations in place in order for it to determine and distribute prevailing wages.	
2. You will use Davis-Bacon or HUD determined wage rates when required for IHBG-assisted construction or maintenance activities.	
3. You will use Davis-Bacon and/or HUD determined wage rates when required for IHBG-assisted construction except for the activities described below.	YES
4. List the activities using tribally determined wage rates:	The Housing Authority employs maintenance technicians to maintain the rental units while they are occupied. The Housing

Authority follows the tribe's pay scale which was approved by the tribal council.

Self Monitoring

Do you have a procedure and/or policy for self-monitoring?:	NO
Pursuant to 24 CFR § 1000.502 (b) where the recipient is a TDHE, did the TDHE provide periodic progress reports including the self-monitoring report, Annual Performance Report, and audit reports to the Tribe?:	YES
Did you conduct self-monitoring, including monitoring sub-recipients?:	NO
Self-Monitoring Results: Describe the results of the monitoring activities, including corrective actions planned or taken.	The Executive Director and management team meet twice each month to monitor goals and plans and discuss issues, shortfalls, needs, progress and problems associated with the operation of the Housing Authority. The management team also reviews the policies throughout the year to ensure compliance with all laws and regulations. The Tribe monitors the activities of the Housing Authority through the Board of Commissioners. One seat is assigned to the Tribal Council to be the liaison between the two entities. In addition, the Executive Director is required to attend all Tribal Council quarterly meetings to report on activities, hear from tribal membership, and pass on information regarding housing issues. The Board of Commissioners and the staff also meet with the full Tribal Council on an annual basis to provide time for each department to give the Council an overview of what is currently happening and what is planned for the future. It is also a time for discussion regarding what direction the Council would like to see the Housing Authority take.

Inspections

Activity (A)	Total number of Units (B)	Units in standard condition (C)	Units needing rehabilitation (D)	Units needing to be replaced (E)	Total number of units inspected (F=C+D+E)
1937 Housing Act Units:					
a. Rental	414	414	0	0	414
b. Homeownership	0	0	0	0	0
c. Other	0	0	0	0	0
1937 Act Subtotal:	414	414	0	0	414
NAHASDA Assisted Units:					
a. Rental	53	52	0	0	52
b. Homeownership	0	0	0	0	0
c. Rental Assistance	0	0	0	0	0
d. Other	19	19	0	0	19
NAHASDA Subtotal:	72	71	0	0	71
Total:	486	485	0	0	485

2. Did you comply with your inspection policy? **NO**
 The Housing Authority was unable to inspect 1 NAHASDA unit. According to policies, each Housing Authority unit must be inspected every 2 years. The reasons we were unable to inspect this unit is because in 2020, the COVID-19 pandemic would not allow our staff to enter tenant units. Then in 2021 a tenant made threats of bodily harm towards other housing occupants in the housing complex. Due to the safety of other tenants we decided it was best to bypass the inspection until the situation was resolved.

Audits

1. Did you expend \$750,000 or more in total Federal awards during the previous fiscal year ended (24 CFR 1000.544) ? If Yes, an audit is required to be submitted to the Federal Audit Clearinghouse. If No, an audit is not required.	YES
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Public Availability

Did you make this APR available to the citizens in your jurisdiction before it was submitted to HUD (24 CFR § 1000.518)?	YES
If you are a TDHE, did you submit this APR to the Tribe	YES
If you answered No to question #1 and/or #2, provide an explanation as to why not and indicate when you will do so:	
Summarize any comments received from the Tribe and/or the citizens :	
Jobs Supported By NAHASDA	
Number of Permanent Jobs Supported by Indian Housing Block Grant Assistance(IHBG):	36
Number of Temporary Jobs Supported by Indian Housing Block Grant Assistance(IHBG):	0
Narrative (Optional):	